

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:

DEPT/AGENCY:

CODE:

General Fund

Inter-Governmental & Agency

7000

PROGRAM DETAIL ADOPTED	2003-04 ACTUAL	2004-05 BUDGET	2004-05 REVISED	2005-06 PROPOSED
7000 Non-Town Agencies				
7010 Capital Region Council of Gov. 24,858	23,381	24,134	24,134	24,858
7012 Capital Region Growth Council 9,043	8,590	9,043	9,043	9,043
7015 Enfield Cemetery Association 25,759	25,759	25,759	25,759	25,759
7016 Enfield Historical Society 11,500	9,840	10,340	10,340	14,086
7020 CT Conf. of Municipalities 33,250	32,457	33,250	33,250	33,250
7025 National League of Cities 3,700	3,000	3,500	3,500	3,700
7030 Enfield Veterans Council 33,000	33,000	33,000	33,000	33,000
7035 District Fire Marshall 1,000	416	1,000	1,000	1,000
7060 North Central Health District 152,020	143,958	152,020	152,020	152,020
7080 Celebrations & Special Events 46,400	29,183	36,100	36,100	46,400
7082 Safe Graduation Committee 1,000	1,000	1,000	1,000	1,000
7085 Greater Htfd Transit District 3,165	3,165	3,165	3,165	3,165
7095 PVTa Subsidy	122,386			
7096 Housing ED Resource 7,000	7,000	7,000	7,000	7,000
7097 CT River Assembly 500	500	500	500	500
7098 Athletic Hall of Fame 1,200	1,200	1,200	1,200	1,200
<hr/> PROGRAM TOTAL 353,395	<hr/> 444,835	<hr/> 341,011	<hr/> 341,011	<hr/> 355,981

PROGRAM INFORMATION & DATA:

The agencies or organizations listed above are, for the most part, either other governmental entities or non-profit organizations which provide services to Enfield citizens or, in some fashion, benefit the Town Government generally.